

	B	C	D	E	F	G	H	I	J	K	L	M	N
1													
2				Contract 1									
3				Admitted***				Non-Admitted***				Assessment	
4		Cluster	Contracted cluster length*	Total cluster days	Contracted cluster price**	Number of cluster periods (expected)	Total Expected Income	Number of Occupied Bed Days (OBD)	Price per OBD	Number of Days	Price Per day	Number of Assessments	Unit Price
5		Cluster 00: Variance (unable to assign mental health care cluster code)	183			0	£0.00						
6		Cluster 01: Common mental health problems (low severity)	84			0	£0.00						
7		Cluster 02: Common mental health problems (low severity with greater need)	105			0	£0.00						
8		Cluster 03: Non-psychotic (moderate severity)	183			0	£0.00						
9		Cluster 04: Non-psychotic (severe)	183			0	£0.00						
10		Cluster 05: Non-psychotic (very severe)	183			0	£0.00						
11		Cluster 06: Non-psychotic disorders of over-valued ideas	183			0	£0.00						
12		Cluster 07: Enduring non-psychotic disorders (high disability)	365			0	£0.00						
13		Cluster 08: Non-psychotic chaotic and challenging disorders	365			0	£0.00						
14		Cluster 10: First episode psychosis	365			0	£0.00						
15		Cluster 11: Ongoing recurrent psychosis (low symptoms)	365			0	£0.00						
16		Cluster 12: Ongoing or recurrent psychosis (high disability)	365			0	£0.00						
17		Cluster 13: Ongoing or recurrent psychosis (high symptom and disability)	365			0	£0.00						
18		Cluster 14: Psychotic crisis	28			0	£0.00						
19		Cluster 15: Severe psychotic depression	28			0	£0.00						
20		Cluster 16: Dual diagnosis	183			0	£0.00						
21		Cluster 17: Psychosis and affective disorder (difficult to engage)	183			0	£0.00						
22		Cluster 18: Cognitive impairment (low need)	365			0	£0.00						
23		Cluster 19: Cognitive impairment or dementia (moderate need)	183			0	£0.00						
24		Cluster 20: Cognitive impairment or dementia (high need)	183			0	£0.00						
25		Cluster 21: Cognitive impairment or dementia (high physical or engagement)	183			0	£0.00						
26													
27		Total Cluster Income (excluding assessments)					£0.00						
28													
29		Total Assessment Income				0	£0.00					0	£0.00
30													
31		Cluster 99 Total Income					£0.00						
32													
33		Other Services Total Income					£0.00						
34													
35		Total Income					£0.00						
36													
37				Commissioners party to agreement:									
38													
39		Do you confirm that these currencies and prices are the basis of payment for these services?											
40													
41		Are these prices under any risk sharing arrangements?											
42													
43		Additional notes on local prices, including any risk sharing arrangements:											
44													
45													
46		Number of commissioners:	1										
47		Number of price groups:	1										
48													
49		Add commissioner:											
50		Remove commissioner:											
51													
52		Add price group:											
53		Remove price group:											
54													
55		Data:	No										
56		Valid:	Valid										
57													
58		*NB this is the maximum period in days											
59		** If you have different cluster prices for different commissioners please list all prices, adding additional columns if necessary using the macros above											
60		*** If your contracts include prices on an admitted/non day basis please include details											
61													
62		Completing the template											
63													
64		Columns E to N are designed to capture the price for each cluster.											
65													
66		Additional price groups can be added using the macros above.											
67													
68		Beneath the cluster pricing information, a brief reconciliation is included to capture, out of cluster scope income, cluster 99, assessment. This should total back to organisation income.											